



Republic of the Philippines
PHILIPPINE HEART CENTER
East Avenue, Quezon City 1100, Philippines
Telephone No. 925-2401 to 50 www.phc.gov.ph

L-OED-2022-0091
27 January 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2505 Raffles Center
Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty. Ruiz,

We are submitting herewith the Amended Annual Procurement Plan for FY2021.

Thank you for your continued support.

Very truly yours,

JOEL M. ABANILLA, M.D.
Executive Director IV

JMA/JMGL/MNAR/MRP/mib



ISLANDS of GOOD
GOVERNANCE



PHILIPPINE HEART CENTER
East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2021

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Activity/Project) |
|-------------------------------|---|----------|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------|----------------|----|---|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50201010-00 | Traveling | ALL | Not Applicable | Not Applicable | | | | CF | 569,000.00 | 569,000.00 | | |
| 50205020-01 | Communication Services – Landline | ALL | Not Applicable | January – December | | | | CF | 2,034,470.00 | 2,034,470.00 | | PHC Telephone Requirement |
| 50205020-02 | Communication Services – Cellular Phone Lines | Various | Not Applicable | January – December | | | | CF | 1,490,584.00 | 1,490,584.00 | | PHC officials & other officers |
| 50205010-00 | Communication Services-Postage and Deliveries | Various | Agency to agency | January – December | | | | CF | 30,340.00 | 30,340.00 | | |
| Repairs and Maintenance | | | | | | | | | | | | |
| 50213040-01 | Office Building | HSS | PB/SV | January – December | | | | CF | 39,531,003.00 | 39,531,003.00 | | |
| 50213050-01 | Office Equipment | ALL | PB/SV | January – December | | | | CF | 1,139,222.00 | 1,139,222.00 | | |
| 50213070-01 | Furniture and Fixtures | ALL | SV | January – December | | | | CF | 415,002.00 | 415,002.00 | | |
| 50213050-04 | Hospital Equipment | ALL | PB/DC/SV | January – December | | | | CF | 39,205,512.00 | 39,205,512.00 | | |
| 50213060-01 | Motor Vehicles | HSS | SV | January – December | | | | CF | 211,570.00 | 211,570.00 | | |
| 50213210-07 | Other Prop. Plant & Equipment | HSS | SV | January – December | | | | CF | 870,691.00 | 870,691.00 | | |
| Supplies and Materials | | | | | | | | | | | | |
| Medical and Surgical Supplies | | | | | | | | | | | | |
| 50203080-01 | Medical | MS | PB/SV/EP | January – December | | | | CF | 53,265,224.00 | 53,265,224.00 | | |
| 50203080-01 | CSS | MS | PB/SV/EP | January – December | | | | CF | 135,977,888.00 | 135,977,888.00 | | |
| 50203080-01 | OR | MS | PB/SV/EP | January – December | | | | CF | 124,718,573.00 | 124,718,573.00 | | |
| 50203080-01 | Miscellaneous | MS | PB/SV/EP | January – December | | | | CF | 143,917,149.00 | 143,917,149.00 | | 5.5M – under MYOA for Lab Med |
| 50203080-02 | Others (Including Consigned Items) | MS | PB/SV/EP | January – December | | | | CF | 469,426,850.00 | 469,426,850.00 | | |
| Pharmaceutical Supplies | | | | | | | | | | | | |
| 50203070-00 | Pharma 1 | HSS | PB/SV/DC/EP | January – December | | | | CF | 354,091,040.00 | 354,091,040.00 | | |
| 50203070-00 | Pharma 2 | HSS | PB/SV/DC/EP | January – December | | | | CF | 56,007,878.00 | 56,007,878.00 | | |
| Dietary Supplies | | | | | | | | | | | | |
| 50203050-01 | Inventory Items | HSS | S/SV/EP | January – December | | | | CF | 15,589,822.00 | 15,589,822.00 | | |
| 50203050-01 | Fish, Poultry, Meat and Misc. | HSS | PB/SV/EP | January – December | | | | CF | 11,981,067.00 | 11,981,067.00 | | |
| 50203050-01 | Fruits and Vegetables | HSS | PB/SV/EP | January – December | | | | CF | 5,485,308.00 | 5,485,308.00 | | |
| 50203050-01 | Enteral Formulas | HSS | PB/SV/EP | January – December | | | | CF | 10,248,863.00 | 10,248,863.00 | | |
| 50203050-01 | Breads and Pastries/Miscellaneous | HSS | S/SV/EP | January – December | | | | CF | 6,351,409.00 | 6,351,409.00 | | |
| 50203990-00 | Engineering Supplies | HSS | SV/EP | January – December | | | | CF | 17,610,724.00 | 17,610,724.00 | | |
| 50203140-00 | Linen Supplies | NS | PB/SV/EP | January – December | | | | CF | 25,116,935.00 | 25,116,935.00 | | |

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| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MODE | CO | |
| 50203010-00 | Office Supplies | HSS | Agency to Agency/SV | January – December | | | | CF | 13,713,270.00 | 13,713,270.00 | | |
| 50299050-00 | Rent | | | | | | | | | | | |
| 50299050-00 | Dish washing Machine | HSS | SV | January – December | | | | CF | 317,000.00 | 317,000.00 | | |
| 50299050-00 | Drinking Fountain | HSS | SV | January – December | | | | CF | 167,000.00 | 167,000.00 | | |
| 50299050-00 | Solar PV System | HSS | DC | January – December | | | | CF | 1,200,000.00 | 1,200,000.00 | | |
| 50299050-00 | Others | HSS | SV | January – December | | | | CF | 120,000.00 | 120,000.00 | | |
| 50299090-00 | Grants, Subsidies and Contributions | ALL | Not Applicable | Not Applicable | | | | CF | 22,000.00 | 22,000.00 | | As the needs arise |
| | Utilities | | | | | | | | | | | |
| 50204010-00 | Water | ALL | DC | Not Applicable | | | | CF | 16,408,963.00 | 16,408,963.00 | | |
| 50204020-00 | Light/Illumination | ALL | DC | Not Applicable | | | | CF | 106,172,025.00 | 106,172,025.00 | | |
| 50203090-00 | Gasoline, Oil & Lubricants | HSS | DC/SV | Not Applicable | | | | CF | 517,012.00 | 517,012.00 | | |
| | Auditing Services | HSS | Agency to Agency | Not Applicable | | | | CF | 9,670,000.00 | 9,670,000.00 | | |
| 50211020-00 | Training and Seminar Expenses | ALL | DC/SV | Not Applicable | | | | CF | 5,008,000.00 | 5,008,000.00 | | |
| 50210030-00 | Extraordinary and Miscellaneous Expenses | ALL | | Not Applicable | | | | CF | 25,000.00 | 25,000.00 | | As the needs arise |
| | Taxes, Duties and Fees | HSS | Agency to Agency | Not Applicable | | | | CF | 4,492,000.00 | 4,492,000.00 | | As mandated by gov't |
| 50215010-00 | Fidelity Bond, Insurance Premiums and others | HSS | Agency to Agency | Not Applicable | | | | CF | 9,798,000.00 | 9,798,000.00 | | |
| 50215020/30-00 | Ads & Publication | HSS | SV | Not Applicable | | | | CF | 25,000.00 | 25,000.00 | | Posting of notices in newspaper |
| 50299030-00 | Representation Expense | ALL | | Not Applicable | | | | CF | 55,000.00 | 55,000.00 | | As the needs arise |
| 50299070-00 | Subscription | ALL | DC/SV | January – December | | | | CF | 2,252,000.00 | 2,252,000.00 | | |
| 502110010/30-00 | Legal and Consultancy Services | HSS | Agency to Agency / HTC | Not Applicable | | | | CF | 744,000.00 | 744,000.00 | | |
| 50212020-00 | Janitorial Services | HSS | PB/EP | January – December | | | | CF | 48,134,000.00 | 48,134,000.00 | | |
| 50212030-00 | Security Services | HSS | PB | January – December | | | | CF | 33,024,000.00 | 33,024,000.00 | | |
| 50211990-01 | Laundry Services | HSS | PB | January – December | | | | CF | 16,713,000.00 | 16,713,000.00 | | |
| 50211990-02 | Collection Charges | HSS | Not Applicable | Not Applicable | | | | CF | 5,090,000.00 | 5,090,000.00 | | |
| 50211990-03 | Pest Control Services | HSS | PB/EP | January – December | | | | CF | 1,488,150.00 | 1,488,150.00 | | |
| | Treatment & Disposal of Infectious Waste/Hauling of Waste Materials | HSS | PB/EP/SV | January – December | | | | CF | 11,450,000.00 | 11,450,000.00 | | |
| 50212990-00 | Water Treatment | HSS | SV | January – December | | | | CF | 183,250.00 | 183,250.00 | | |
| 50212990-00 | Others | ALL | PB/EP/S/SV | January to December | | | | CF | 14,420,206.00 | 14,420,206.00 | | As the needs arise, 31M under MYOA – PACS RIS |
| 50301040-00 | Financial Expenses | HSS | Not Applicable | Not Applicable | | | | CF | 85,000.00 | 85,000.00 | | |

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|-------------|---|----------|---------------------|--|--|-----------------|------------------|-----------------|------------------|------|--------------|---|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | MEDICAL SERVICES | | | | | | | | | | | |
| 10605110-00 | ACT MACHINE | MS | SV | | 2 nd quarter to 4 th quarter | | | CF | 575,000.00 | | 575,000.00 | Total cost is 5.6M, balance c/o Bayanhan 2 Fund |
| 10605110-00 | ADULT BRONCHOSCOPE | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 2,300,000.00 | | 2,300,000.00 | |
| 10605110-00 | ANESTHESIA MACHINE WITH LUNG RECRUITMENT MECHANISM FOR VENTILATOR | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 5,000,000.00 | | 5,000,000.00 | |
| 10605110-00 | AUTOMATED PIPETTOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 60,000.00 | | 60,000.00 | |
| 10605110-00 | BLOOD COLLECTION SYSTEM | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| 10605110-00 | BLOOD REFRIGERATOR, 2 DOOR (800 BAGS) | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| 10605110-00 | BODY IMPEDANCE ANALYZER | MS | SV | | 2 nd quarter to 4 th quarter | | | CF | 170,000.00 | | 170,000.00 | |
| 10605110-00 | BODY POSITION SENSOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 72,800.00 | | 72,800.00 | |
| 10605110-00 | CAPILLAROSCOPY SYSTEM | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,900,000.00 | | 1,900,000.00 | |
| 10605110-00 | CARTRIDGE-BASED PCR ANALYZER | MS | EP | | 3 rd quarter to 4 th quarter | | | CF | 4,727,500.00 | | 4,727,500.00 | |
| 10605110-00 | COBALT-57 FLOOD SOURCE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 360,500.00 | | 360,500.00 | |
| 10605110-00 | CRASH CART | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 64,000.00 | | 64,000.00 | |
| 10605110-00 | CYCLE HAND ERGOMETER | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 120,000.00 | | 120,000.00 | |
| 10605110-00 | DEFIBRILLATOR WITH CART | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 580,000.00 | | 580,000.00 | |
| 10605110-00 | DOSE CALIBRATOR SOURCE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 300,000.00 | | 300,000.00 | |
| 10605110-00 | DRY BATH INCUBATOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | |
| 10605110-00 | ELECTRICAL STIMULATOR W/ ULTRASOUND | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 250,000.00 | | 250,000.00 | |
| 10605110-00 | EMG MACHINE | MS | PB | | 2 nd quarter to 4 th quarter | | | CF | 2,000,000.00 | | 2,000,000.00 | |
| 10605110-00 | FABRICATED STAINLESS STEEL CABINET | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 450,000.00 | | 450,000.00 | |
| 10605110-00 | FULLY AUTOMATED CROSSMATCHING | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 4,000,000.00 | | 4,000,000.00 | |
| 10605110-00 | FUME HOOD | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | |
| 10605110-00 | HEATER COOLER MACHINE | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 2,800,000.00 | | 2,800,000.00 | |
| 10605110-00 | HOLTER MONITOR SYSTEM FOR 6 RECORDERS | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 2,000,000.00 | | 2,000,000.00 | |
| 10605110-00 | IN LINE BLOOD GAS & ELECTROLYTES MONITORING DEVICE | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 2,500,000.00 | | 2,500,000.00 | |
| 10605110-00 | INFRARED LAMP | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| 10605110-00 | INTERMITTENT PNEUMATIC COMPRESSOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | |
| 10605110-00 | INTRA AORTIC BALLOON PUMP | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 6,000,000.00 | | 6,000,000.00 | |
| 10605110-00 | IOTEE PROBE PHILLIPS CX 50 ECHOCARDIOGRAPHY SECTOR TRANSDUCER | MS | PV | | 3 rd quarter to 4 th quarter | | | CF | 1,890,000.00 | | 1,890,000.00 | |
| 10605110-00 | LARYNGOSCOPE, 1 SET | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 123,487.00 | | 123,487.00 | |
| 10605110-00 | LEG CYCLE EXERCISER | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 212,000.00 | | 212,000.00 | |
| 10605110-00 | MICROSCOPE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| 10605110-00 | MILITARY COT HEAVY DUTY | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 75,000.00 | | 75,000.00 | |

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|-------------|--|----------|---------------------|--|--|-----------------|------------------|-----------------|------------------|------|----------------------|---|
| | | | | Advertisement / Posting of IS / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 10605110-00 | MOVABLE LED MINOR SURGICAL EXAMINATION LAMP | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | |
| 10605110-00 | NEBULIZER | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | |
| 10605020-00 | PHOTOCOPIER MACHINE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | |
| 10605110-00 | PLASMA BLAST FREEZER | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| 10605110-00 | PLASMA DRY THAWER | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 500,000.00 | | 500,000.00 | |
| 10605110-00 | PLASMA FREEZER | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 370,000.00 | | 370,000.00 | |
| 10605110-00 | PLATELET AGITATOR | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 2,500,000.00 | | 2,500,000.00 | |
| 10605110-00 | PRESSURE TRANSDUCER | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 105,400.00 | | 105,400.00 | |
| 10605110-00 | RADIATION PROTECTION EQUIPMENT | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 720,000.00 | | 720,000.00 | |
| 10605110-00 | REAGENT REFRIGERATOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 550,000.00 | | 550,000.00 | |
| 10605110-00 | REAGENT /MEDICAL FREEZER | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 275,000.00 | | 275,000.00 | |
| 10605110-00 | RECLINING CHAIR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| 10605110-00 | SEROLOGICAL CENTRIFUGE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 700,000.00 | | 700,000.00 | |
| 10605110-00 | STEEL MAYO/BACK TABLE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 61,740.00 | | 61,740.00 | |
| 10605110-00 | STRESS TEST SYSTEM | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,000,000.00 | | 3,000,000.00 | |
| 10605110-00 | SURFACE ULTRASOUND PROBE FOR MINDRAY TEE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 231,000.00 | | 231,000.00 | |
| 10605110-00 | SURGICAL SPECIAL INSTRUMENTS | MS | PB | | 3 rd quarter to 4 th quarter | | | CF | 6,000,000.00 | | 6,000,000.00 | |
| 10605110-00 | SYRINGE PUMP | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 921,024.00 | | 921,024.00 | |
| 10605110-00 | TISSUE EMBEDDING CENTER FOR HISTOPATH SECTION | MS | PB | | 2 nd quarter to 4 th quarter | | | CF | 2,000,000.00 | | 2,000,000.00 | |
| 10605110-00 | TRANSPORT VENTILATOR | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 700,000.00 | | 700,000.00 | |
| 10605110-00 | TREADMILL | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 389,000.00 | | 389,000.00 | |
| 10605110-00 | TUBE SEALER, HEAVY DUTY | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 320,000.00 | | 320,000.00 | |
| 10605110-00 | ULTRASOUND MACHINE WITH DICOM LICENSE, PREMIUM & TOP OF THE LINE | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 17,000,000.00 | | 17,000,000.00 | |
| 10605110-00 | ULTRASOUND, PHILIPPS EPIQ 7G SOFTWARE HARDWARE UPGRADE | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 560,000.00 | | 560,000.00 | |
| 10605110-00 | UNIVERSAL OVEN | MS | SV | | 2 nd quarter to 4 th quarter | | | CF | 270,000.00 | | 270,000.00 | |
| 10605110-00 | UPGRADE FOR CARTO WORKSTATION-CD TYPE/PROGRAM | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 475,000.00 | | 475,000.00 | |
| 10605110-00 | ZRFIP BELT KIT, ADULT | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 293,072.00 | | 293,072.00 | |
| 10605110-00 | ZRFIP BELT KIT, PEDIA | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 293,072.00 | | 293,072.00 | |
| 10605110-00 | BASIC MEDICAL EQUIPMENT | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 2,292,939.00 | | 2,292,939.00 | |
| 10605020-00 | BASIC OFFICE EQUIPMENT | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,945,817.00 | | 1,945,817.00 | |
| | SUB TOTAL - MEDICAL SERVICES | | | | | | | | | | 85,703,351.00 | |

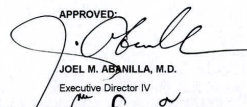
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|---|---------------------------------------|----------|---------------------|--|--|-----------------|------------------|-----------------|------------------|------|---------------|---|
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| EDUCATION, TRAINING AND RESEARCH SERVICES | | | | | | | | | | | | |
| 10605020-00 | COMPACTOR | ETRS | SV | | 2 nd quarter to 4 th quarter | | | CF | 348,000.00 | | 348,000.00 | |
| 10605110-00 | MEGACODE MANNEQUIN | ETRS | PB | | 2 nd quarter to 4 th quarter | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| 10605020-00 | METAL CART SHELVES | ETRS | SV | | 1 st quarter to 4 th quarter | | | CF | 55,000.00 | | 55,000.00 | |
| 10605020-00 | PA SYSTEM | ETRS | SV | | 3 rd quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | |
| 10605020-00 | PHOTOCOPIER | ETRS | SV | | 3 rd quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | |
| 10605020-00 | SPLIT TYPE AIRCON | ETRS | SV | | 3 rd quarter to 4 th quarter | | | CF | 225,000.00 | | 225,000.00 | |
| 10605110-00 | BASIC MEDICAL EQUIPMENT | ETRS | SV | | 1 st quarter to 4 th quarter | | | CF | 62,000.00 | | 62,000.00 | |
| 10605020-00 | BASIC OFFICE EQUIPMENT | ETRS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,281,553.00 | | 1,281,553.00 | |
| SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERVICES | | | | | | | | | | | 3,571,553.00 | |
| NURSING SERVICES | | | | | | | | | | | | |
| 10605110-00 | ABDOMINAL RETRACTOR (FLEXITRAC) | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,500,000.00 | | 3,500,000.00 | |
| 10605020-00 | 1 LOT INTERCOMMUNICATION SYSTEM | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 952,400.00 | | 952,400.00 | |
| 10605110-00 | BATTERY OPERATED STERNAL SAW REGULAR) | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 2,600,000.00 | | 2,600,000.00 | |
| 10605110-00 | BACK TABLE/INSTRUMENT TABLE | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| 10605110-00 | BED MATTRESS | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,440,000.00 | | 1,440,000.00 | |
| 10605110-00 | BIO REFRIGERATOR | NS | SV | | 2 nd quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | |
| 10605110-00 | BP APPARATUS, STAND TYPE | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 857,200.00 | | 857,200.00 | |
| 10605110-00 | BASIC INSTRUMENT SET | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 367,290.00 | | 367,290.00 | |
| 10605110-00 | COMMODE | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 120,000.00 | | 120,000.00 | |
| 10605110-00 | CORONARY DOPPLER IMAGING | NS | PB | | 3 rd quarter to 4 th quarter | | | CF | 10,000,000.00 | | 10,000,000.00 | |
| 10605110-00 | CORONARY FLOW METER SYSTEM | NS | PB | | 2 nd quarter to 4 th quarter | | | CF | 5,000,000.00 | | 5,000,000.00 | |
| 10605110-00 | CRASH CART | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 400,000.00 | | 400,000.00 | |
| 10605110-00 | DEFIBRILLATOR FOR AMBULANCE | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 560,000.00 | | 560,000.00 | |
| 10605110-00 | DEFIBRILLATOR WITH PACER AND CART | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 4,500,000.00 | | 4,500,000.00 | |
| 10605110-00 | INSTRUMENT WASHER | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 4,774,000.00 | | 4,774,000.00 | |
| 10605110-00 | INTERNAL MAMMARY RETRACTOR | NS | PB | | 3 rd quarter to 4 th quarter | | | CF | 3,000,000.00 | | 3,000,000.00 | |
| 10605110-00 | LARYNGOSCOPE (FIBER OPTIC) | NS | SV | | 2 nd quarter to 4 th quarter | | | CF | 153,750.00 | | 153,750.00 | |
| 10605110-00 | LINEN UTILITY CART (HAMPER RING) | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | |
| 10605110-00 | LUGGAGE CART | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 88,000.00 | | 88,000.00 | |
| 10605110-00 | MAYO TABLE | NS | SV | | 2 nd quarter to 4 th quarter | | | CF | 350,000.00 | | 350,000.00 | |
| 10605110-00 | MICS INSTRUMENT | NS | PB | | 3 rd quarter to 4 th quarter | | | CF | 17,200,000.00 | | 17,200,000.00 | |
| 10605110-00 | MICS TOWER SYSTEM | NS | PB | | 3 rd quarter to 4 th quarter | | | CF | 10,300,000.00 | | 10,300,000.00 | |
| 10605110-00 | MULTI PURPOSE SUCTION DEVICE | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,320,000.00 | | 3,320,000.00 | |
| 10605110-00 | NARCOTIC CABINET | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |

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|-------------------------------------|---|----------|---------------------|--|--|-----------------|------------------|-----------------|------------------|------|----------------------|---|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 10605110-00 | NURSE CALL SYSTEM | NS | PB | | 4 th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| 10605110-00 | PATIENT SLIDING BOARD | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 120,000.00 | | 120,000.00 | |
| 10605110-00 | PULSE OXIMETER | NS | SV | | 3 rd quarter to 4 th quarter | | | CF | 260,000.00 | | 260,000.00 | |
| 10605110-00 | RADIATION PROTECTIVE GEAR | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 500,000.00 | | 500,000.00 | |
| 10605110-00 | RIGID CONTAINER | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 320,000.00 | | 320,000.00 | |
| 10605110-00 | STRETCHER | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 855,000.00 | | 855,000.00 | |
| 10605110-00 | STRETCHER FOR AMBULANCE | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 300,000.00 | | 300,000.00 | |
| 10605110-00 | SURGICAL SMOKE EVACUATOR SYSTEM | NS | SV | | 3 rd quarter to 4 th quarter | | | CF | 480,000.00 | | 480,000.00 | |
| 10605110-00 | SYRINGE PUMP | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,740,000.00 | | 3,740,000.00 | |
| 10605110-00 | THORACIC RETRACTOR | NS | SV | | 3 rd quarter to 4 th quarter | | | CF | 800,000.00 | | 800,000.00 | |
| 10605110-00 | TRANSPORT MONITOR (CARDIAC MONITOR) | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,560,000.00 | | 3,560,000.00 | |
| 10605110-00 | WHEELCHAIR | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 620,000.00 | | 620,000.00 | |
| 10605110-00 | BASIC MEDICAL EQUIPMENT | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,799,498.00 | | 1,799,498.00 | |
| 10605020-00 | BASIC OFFICE EQUIPMENT | NS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,714,613.00 | | 1,714,613.00 | |
| SUB TOTAL - NURSING SERVICES | | | | | | | | | | | 86,151,751.00 | |
| HOSPITAL SUPPORT SERVICES | | | | | | | | | | | | |
| 10605020-00 | AIR PURIFIER | HSS | SV | | 3 rd quarter to 4 th quarter | | | CF | 400,000.00 | | 400,000.00 | |
| 10605020-00 | BAINE MARIE, TROLLEY | HSS | SV | | 3 rd quarter to 4 th quarter | | | CF | 80,000.00 | | 80,000.00 | |
| 10605110-00 | BIO REFRIGERATOR | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | |
| 10605110-00 | BIO REFRIGERATOR, 18 CU.FT | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 180,000.00 | | 180,000.00 | |
| 10605110-00 | BLENDER, HEAVY DUTY | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 60,000.00 | | 60,000.00 | |
| 10605020-00 | CAKE DISPLAY COUNTER | HSS | SV | | 3 rd quarter to 4 th quarter | | | CF | 220,000.00 | | 220,000.00 | |
| 10605020-00 | CCTV SYSTEM ON ALL AREAS OF EMD | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| 10605020-00 | ELECTRIC STERILIZER | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 350,000.00 | | 350,000.00 | |
| 10605020-00 | ELECTRIC TYPEWRITER | HSS | SV | | 3 rd quarter to 4 th quarter | | | CF | 52,000.00 | | 52,000.00 | |
| 10605020-00 | ENERGY EFFICIENCY INITIATIVE | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 632,569.02 | | 632,569.02 | |
| 10605020-00 | FOLDABLE TABLE | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 198,000.00 | | 198,000.00 | |
| 10605020-00 | GREASE AND HEAT EXHAUST HOOD SYSTEM | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 535,400.00 | | 535,400.00 | |
| 10605110-00 | MEDICATION CART WITH BINS | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 400,000.00 | | 400,000.00 | |
| 10605020-00 | MIXER AND CONSOLE & ACCESORIES | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 500,000.00 | | 500,000.00 | |
| 10605020-00 | PHOTOCOPYING MACHINE - HEAVY DUTY | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | |
| 10605020-00 | PHOTOCOPYING MACHINE | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 52,000.00 | | 52,000.00 | |
| 10605020-00 | PLATE COVER, HEAVY DUTY PLASTIC AND STAINLESS STEEL | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | |
| 10605110-00 | PNEUMATIC TUBE SYSTEM-SICU 1,2 & 3 | HSS | PB | | 1 st quarter to 4 th quarter | | | CF | 4,500,000.00 | | 4,500,000.00 | |

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|---|---|----------|---------------------|--|--|-----------------|------------------|-----------------|-------------------------|-------------------------|-----------------------|---|
| | | | | Advertisement / Posting of IS / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 10605020-00 | REFRIGERATOR | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 154,000.00 | | 154,000.00 | |
| 10605020-00 | TABLE AND CHAIR | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 250,000.00 | | 250,000.00 | |
| 10605020-00 | TESTING EQUIPMENT | HSS | PB | | 1 st quarter to 4 th quarter | | | CF | 2,736,964.00 | | 2,736,964.00 | |
| 10405190-01 | DIETARY EQUIPMENT | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 430,600.00 | | 430,600.00 | |
| 10605020-00 | BASIC OFFICE EQUIPMENT | HSS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,796,771.98 | | 1,796,771.98 | |
| 10604011-00 | BUILDING IMPROVEMENTS/RENOVATIONS | HSS | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 69,972,285.00 | | 69,972,285.00 | |
| SUB TOTAL – HOSPITAL SUPPORT SERVICES | | | | | | | | | | | 84,100,590.00 | |
| DIRECTOR'S OFFICE and ATTACHED OFFICES | | | | | | | | | | | | |
| 10605020-00 | BASIC OFFICE EQUIPMENT | DO | SV | | 1 st quarter to 4 th quarter | | | CF | 123,867.00 | | 123,867.00 | |
| SUB TOTAL – DIRECTOR'S OFFICE and ATTACHED OFFICES | | | | | | | | | | | 123,867.00 | |
| IT EQUIPMENT | | | | | | | | | | | | |
| 10405020-00 | BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL | ALL | SV | | 4 th quarter | | | CF | 900,000.00 | | 900,000.00 | |
| 10605030-00 | COMPUTER SYSTEM | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 12,095,000.00 | | 12,095,000.00 | |
| 10605030-00 | DESKTOP COMPUTERS WITH HIGH RESOLUTION MONITORS FOR VIEWING OF VASCULAR STUDIES | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | |
| 10605030-00 | DIGITAL LIGHT PROJECTOR WITH WIFI FEATURE | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | |
| 10405030-00 | IT PERIPHERALS | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 561,288.00 | | 561,288.00 | |
| 10605030-00 | LAPTOP COMPUTER (WITH MS OFFICE 365) | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 1,230,000.00 | | 1,230,000.00 | |
| 10605030-00 | LED SMART TV, 55" | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 180,000.00 | | 180,000.00 | |
| 10605030-00 | MULTIMEDIA PROJECTOR | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 680,000.00 | | 680,000.00 | |
| 10605030-00 | NETWORK SERVER | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 1,050,000.00 | | 1,050,000.00 | |
| 10605030-00 | NETWORKING EQUIPMENT | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 1,700,000.00 | | 1,700,000.00 | |
| 10605030-00 | PRINTER | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 2,637,600.00 | | 2,637,600.00 | |
| 10605030-00 | SCANNER (HEAVY DUTY) | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 198,000.00 | | 198,000.00 | |
| 10605030-00 | UPS | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 364,000.00 | | 364,000.00 | |
| 10605030-00 | WI-FI ROUTER | ALL | SV | | 1 st quarter to 4 th quarter | | | CF | 29,000.00 | | 29,000.00 | |
| 10605030-00 | WI-FI SYSTEM | ALL | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 1,200,000.00 | | 1,200,000.00 | |
| SUB TOTAL – IT EQUIPMENT | | | | | | | | | | | 22,974,888.00 | |
| GRAND TOTAL | | | | | | | | | 2,099,206,000.00 | 1,816,580,000.00 | 282,626,000.00 | |
| OTHER FUND SOURCE: | | | | | | | | | | | | |
| CY 2021 NATIONAL GOVERNMENT SUBSIDY | | | | | | | | | | | | |
| 1 | Upgrading of IT System and Records Management | NS | PB | | | | | NG | | | 20,000,000.00 | |

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|--|--|----------|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------|------|---------------|--|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| DEPARTMENT OF HEALTH – HFEP 2020 | | | | | | | | | | | | |
| 1 | 1 Lot Cardiac Catheterization Laboratory Equipment – Angiosystem Machine | MS | PB | | | | | | | | 90,000,000.00 | Total cost is 120M, balance of 30M is under Bayanihan 2 fund |
| | Total | | | | | | | | | | 90,000,000.00 | |
| DEPARTMENT OF HEALTH – HFEP 2021 | | | | | | | | | | | | |
| 1 | Heart Lung Machine (HLM) | MS | PB | | | | | | | | 29,950,000.00 | |
| 2 | Gamma Camera, Dual | MS | PB | | | | | | | | 19,765,000.00 | |
| 3 | Monitoring System | NS | PB | | | | | | | | 11,500,000.00 | |
| 4 | Hospital Bed, Electric (complete set) | NS | PB | | | | | | | | 3,840,000.00 | |
| 5 | Cardiac Compressor | NS | PB | | | | | | | | 1,495,000.00 | |
| 6 | Defibrillator w/external pacer and cart | NS | PB | | | | | | | | 1,600,000.00 | |
| 7 | Patient Call System/Call Light | NS | PB | | | | | | | | 1,800,000.00 | |
| 8 | Syringe Pumps | NS | PB | | | | | | | | 2,055,000.00 | |
| 9 | Centralized Catheterization Laboratory System | MS | PB | | | | | | | | 7,100,000.00 | |
| 10 | Rotational Thromboelastometry Machine ROTEM | MS | PB | | | | | | | | 3,750,000.00 | |
| 11 | Upgrading of STP in compliance with LLDA DAO-2016-08 | HSS | PB | | | | | | | | 10,000,000.00 | |
| 13 | Stretcher | NS | SV | | | | | | | | 560,000.00 | |
| 14 | UV Light | NS | SV | | | | | | | | 200,000.00 | |
| 15 | Biosafety Cabinet | MS | SV | | | | | | | | 385,000.00 | |
| | Total | | | | | | | | | | 94,000,000.00 | |
| DEPARTMENT OF HEALTH – HFEP BAYANIHAN TO HEAL AS ONE ACT (Bayanihan 1) | | | | | | | | | | | | |
| 1 | 1 Lot Upgrade Hepa Filter and Negative Pressure Air Exchange Existing Patient Rooms Entire Hospital Building | HSS | PB | | | | | | | | 2,300,000.00 | |
| 2 | 1 Lot Upgrade Hepa Filter and Negative Pressure Air Exchange System NEW Patient Rooms Wards 4E 4F 4G Annex Building | HSS | PB | | | | | | | | 2,500,000.00 | |
| 3 | 1 Lot Upgrade Air Handling Units/ Hepa Filter System Medical Arts Building to cover Patients Rooms Petals 3D 3E 3F and all Doctors Clinics | HSS | PB | | | | | | | | 3,500,000.00 | |
| 4 | Hospital Garo Hepa Filtration System | HSS | PB | | | | | | | | 3,200,000.00 | |
| 5 | Vital Signs Monitor with SpO2, NIBP, Temp | NS | PB | | | | | | | | 3,625,000.00 | |
| 6 | Multipurpose Suction Device with Gauge | NS | PB | | | | | | | | 5,000,000.00 | |
| 7 | 1 Lot 12 Lead ECG 20 units with ECG Management System | MS | PB | | | | | | | | 8,000,000.00 | |
| 8 | Transport Mechanical Ventilators | MS | EP | | | | | | | | 1,600,000.00 | |
| 9 | Transport Monitors | MS | PB | | | | | | | | 1,400,000.00 | |
| 10 | Portable Suction Machines | NS | SV | | | | | | | | 800,000.00 | |
| 11 | UVC Disinfection Machine for N95 | MS | PB | | | | | | | | 1,250,000.00 | |

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|--|--|----------|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------|------|----------------------|---|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 12 | 1 Lot Ancillary Equipment for Rapid PCR Molecular Laboratory | MS | EP/SV | | | | | | | | 3,000,000.00 | |
| 13 | 1 Lot Virtual OR Mobile System | MS | PB | | | | | | | | 8,000,000.00 | |
| 14 | 1 Lot Upgrade Fiberoptic Structured Cabling System | MS | PB | | | | | | | | 4,500,000.00 | |
| Total | | | | | | | | | | | 48,675,000.00 | |
| DEPARTMENT OF HEALTH – HFEP BAYANIHAN TO RECOVER AS ONE ACT (Bayanihan 2) | | | | | | | | | | | | |
| 1 | Fit out for the Vertical Expansion of the New ER from 2 nd to 5 th Floor | HSS | PB | | | | | | | | 30,000,000.00 | |
| 2 | 1 Lot Cardiac Catheterization Laboratory Equipment – Angiosystem Machine | MS | PB | | | | | | | | 29,800,000.00 | refer to HFEP 2020 |
| 3 | Tablet Computer | ALL | SV | | | | | | | | 829,500.00 | |
| 4 | High Flow Nasal Cannula Oxygen Therapy Machine | MS | PB | | | | | | | | 810,000.00 | |
| 5 | Mobile C-Arm Fluoroscopic Unit | MS | PB | | | | | | | | 8,888,000.00 | |
| 6 | CARTRIDGE-BASED PCR ANALYZER | MS | EP | | | | | | | | 872,500.00 | refer to Medical Services item #10 |
| Total | | | | | | | | | | | 71,200,000.00 | |
| CARDIOMETABOLIC FUND | | | | | | | | | | | | |
| 1 | Computer System with Printer | MS | SV | | | | | | | | 45,000.00 | |
| 2 | External Hard Drive | MS | SV | | | | | | | | 10,000.00 | |
| 3 | Laptop | MS | SV | | | | | | | | 37,000.00 | |
| 4 | ECG Machine | MS | SV | | | | | | | | 150,000.00 | |
| 5 | Public Address System | MS | SV | | | | | | | | 30,000.00 | |
| 6 | LCD Projector | MS | SV | | | | | | | | 25,000.00 | |
| 7 | Digital BP | MS | SV | | | | | | | | 22,500.00 | |
| 8 | Gullick Body Tape Measure | MS | SV | | | | | | | | 4,500.00 | |
| Total | | | | | | | | | | | 324,000.00 | |
| FUNDS FROM DONATION | | | | | | | | | | | | |
| 1 | UVC Disinfection Machines, Floor Type | ALL | SV | | | | | | | | 222,000.00 | |
| 2 | UVC Disinfection Machines, Heavy Duty | ALL | SV | | | | | | | | 270,000.00 | |
| 3 | Fit Test Equipment for Respirators | NS | SV | | | | | | | | 20,000.00 | |
| 4 | Pulse Oximeter | NS | SV | | | | | | | | 330,000.00 | |
| 5 | Wireless Access Point, Ceiling Mount (with PoE Injector) | ETRS | SV | | | | | | | | 323,780.00 | |
| 6 | BASIC MEDICAL EQUIPMENT | ALL | SV | | | | | | | | 373,772.00 | |
| Total | | | | | | | | | | | 1,539,532.00 | |
| OTHER FUND SOURCE: | | | | | | | | | | | | |
| 1 | Construction of Hospital Annex Building 12 levels – Phase 1 | NS | PB | | | | | | | | 300,000,000.00 | |
| 2 | Expansion of Hospital Lobby | MS | PB | | | | | | | | 27,400,000.00 | |

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|---|---|----------|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------|------|-----------------------|---|
| | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 3 | Hospital Information System (Trakcare) | ALL | PB | | | | | | | | 100,000,000.00 | |
| 4 | Infrastructure: Expanded and Renovated Hospital Lobby with Business Center | HSS | PB | | | | | | | | 15,000,000.00 | |
| 5 | Magnetic Resonance Imaging | NS | PB | | | | | | | | 187,000,000.00 | |
| 6 | Provision of Medical Oxygen Plant | MS | PB | | | | | | | | 70,000,000.00 | |
| 7 | Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 rd Floor Annex Building | HSS | PB | | | | | | | | 30,000,000.00 | |
| Total | | | | | | | | | | | 729,400,000.00 | |
| <p>NOTE:</p> <p>1. The above procurement program is in accordance with procurement objectives of this Office.</p> <div style="text-align: right;"> <p>APPROVED: </p> <p>JOEL M. ABANILLA, M.D. Executive Director IV</p> </div> | | | | | | | | | | | | |

LEGEND:

| | |
|-------------|---|
| MS | Medical Services |
| ETRS | Education, Training and Research Services |
| NS | Nursing Services |
| HSS | Hospital Support Services |
| DO | Director's Office and attached offices |
| ALL | All Services |
| MSO | Management Service Office |
| EP | Emergency Purchase |
| PB | Public Bidding |
| SV | Small Value |
| S | Shopping |
| DC | Direct Contracting |
| DBM | Department of Budget and Management |
| HFEP | Hospital Facilities Enhancement Program |
| HTC | Highly Technical Consultant |

FM-H-FSD-BD-2017-008